

**2023 Municipal Budget
of the Township of Boonton in the County of Morris
for the Fiscal Year 2023**

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2023 Budget	Final 2022 Budget
1. Surplus	782,759.33	943,608.00
2. Total Miscellaneous Revenues	2,221,808.26	696,481.14
3. Receipts from Delinquent Taxes	320,000.00	370,000.00
4. a) Local Tax for Municipal Purposes	4,175,293.21	4,206,902.63
b) Addition to Local District School Tax		
c) Minimum Library Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	4,175,293.21	4,206,902.63
Total General Revenues	7,499,860.80	6,216,991.77

Summary of Appropriations	2023 Budget	Final 2022 Budget
1. Operating Expense: Salaries & Wages	2,176,791.00	2,248,755.00
Other Expenses	2,309,426.29	2,135,379.75
2. Deferred Charges & Other Appropriations	757,446.00	739,110.43
3. Capital Improvements	1,117,320.00	50,000.00
4. Debt Service (Include for School Purposes)	473,367.00	388,365.38
5. Reserve for Uncollected Taxes	665,510.51	655,381.21
Total General Appropriations	7,499,860.80	6,216,991.77
Total Number of Employees	28	27

2023 Dedicated Sewer Utility Budget

Summary of Revenues	Anticipated	
	2023 Budget	Final 2022 Budget
1. Surplus	98,873.86	87,560.97
2. Miscellaneous Revenues	169,476.14	173,888.03
3. Deficit (General Budget)		
Total Revenues	268,350.00	261,449.00
Summary of Appropriations	Anticipated	
	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages	49,850.00	48,326.00
Other Expenses	203,400.00	199,123.00
2. Capital Improvements	8,000.00	8,000.00
3. Debt Service	1,000.00	0.00
4. Deferred Charges & Other Appropriations	6,100.00	6,000.00
5. Surplus (General Budget)		
Total Appropriations	268,350.00	261,449.00
Total Number of Employees	1	1

2023 Dedicated Water Utility Budget

Summary of Revenues	Anticipated	
	2023 Budget	Final 2022 Budget
1. Surplus	139,285.94	136,795.22
2. Miscellaneous Revenues	278,814.06	279,741.78
3. Deficit (General Budget)		
Total Revenues	418,100.00	416,537.00
Summary of Appropriations	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages	53,700.00	53,237.00
Other Expenses	347,000.00	347,000.00
2. Capital Improvements	10,000.00	10,000.00
3. Debt Service	1,000.00	0.00
4. Deferred Charges & Other Appropriations	6,400.00	6,300.00
5. Surplus (General Budget)		
Total Appropriations	418,100.00	416,537.00
Total Number of Employees	1	1

Notice is hereby given that the Budget and Tax Resolution was approved by the TOWNSHIP COMMITTEE of the TOWNSHIP of BOONTON, County of MORRIS on March 13, 2023.

A hearing on the budget and tax resolution will be held at the Township Municipal Building on April 10, 2023 at 7:00 o'clock PM at which time and place objections relating to the Budget and Resolution for the Year 2023 may be presented by taxpayers or other interested persons.

The Township, therefore welcomes any written comments and objections in advance of the hearing. Comments should be emailed to Douglas Cabana, Municipal Clerk at dcabana@boontontownship.com no later than 4:00 PM on April 10, 2023. All comments and objections, both offered verbally at the meeting and submitted in writing, will be made part of the public record.

Copies of the budget are available in the office of the Municipal Clerk, Douglas Cabana, at the Municipal Building, 155 Powerville Road, Boonton Township, New Jersey, (973) 402-4002 during the hours of 8:00 AM to 4:00 PM or it can be viewed on the Township website at www.boontontownship.com.